PLEASE TAKE NOTICE, of the General Summary of the Mayor's Proposed 2017. A copy of the Mayor's Proposed 2017 Budget is on file for public review at the City Clerk's Office, City Hall, 433 River Street, Suite 5001, Troy, New York between the hours of 8:30AM and 4:00PM, Monday – Friday and are posted on the City Website www.troyny.gov. Written and oral comments or questions concerning the City's entire proposed budget are welcome.

General Fund Revenues

Local Sources 45,100,659.00

Departmental Income 5,062,500.00

Intergovernmental Charges 265,315.00

Use of Money and property 74,500.00

Licenses & Permits 819,000.00

Fines & Forfeitures 1,153,500.00

Sales of Prop & Compensation Loss 35,000.00

Miscellaneous 1,240,000.00

Interfund Revenues 1,726,106.00

State Aid. 13,789,463.00

Federal Aid 893,434.00

Interfund Transfers 2,222,000.00

Total Revenues: 72,381,477.00

Water Fund Revenues

Home and Community Service 12,463,000.00

Use of Money 210,000.00

Permits 12,000.00

Sales of Prop & Compensation Loss 51,000.00

Miscellaneous 91,000.00

Interfund Transfers 327,000.00

Total Revenues: 13,154,000.00

Sewer Fund Revenues

Departmental Income 4,269,602.00

Use of Money 500.00

Miscellaneous 26,600.00

Total Revenues: 4,296,702.00

General Fund Appropriations

General Governmental Support 9,841,060.00

Public Safety 37,159,858.00

Health 188,839.00

Transportation 3,746,051.00

Culture & Recreation 2,076,969.00

Home & Community Services 4,550,819.00

Undistributed 6,192,314.00

Debt Service 7,245,567.00

Interfund Transfers 1,380,000.00

Total Appropriations: 72,381,477.00

Water Fund Appropriations

General Government Support 474,158.00

Home and Community Services 12,119,846.00

Debt Service 559,996.00

Total Appropriations: 13,154,000.00

Sewer Fund Appropriations

Home and Community Services 2,729,484.00

Debt Service 74,650.00

Interfund Transfers 1,492,568.00

Total Appropriations: 4,296,702.00

Patricia O'Brien City Clerk